

**Combined Delivery Report By Project**

**UN Development Programme**  
 Report ID: unglcdrp

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 Run Time: 14-02-2017 09:02:51

**Selection Criteria :**

Business Unit : AGO10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00084416  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0300  
 Selected Outputs : 00092430

<b>Project Id : 00084416</b>	<b>Strengthening Capacities for D</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00092430</b>	<b>Disaster Risk Reduction</b>	<b>Impl. Partner :</b>	<b>00064 National Execution</b>
		<b>Location :</b>	<b>Angola</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

Dept: 30001 (Angola - Central)

Fund : 04000 (Core Programme, UNU Centre)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	5.96	0.00	5.96
72415 - Courier Charges	0.00	64.51	0.00	64.51
76135 - Realized Gain	0.00	0.00	0.00	0.00

**Total for Fund 04000**                      **0.00**                      **70.47**                      **0.00**                      **70.47**

Fund : 04120 (TRAC3 - Response)

72425 - Mobile Telephone Charges	0.00	114.74	0.00	114.74
74525 - Sundry	0.00	61.31	0.00	61.31

**Total for Fund 04120**                      **0.00**                      **176.05**                      **0.00**                      **176.05**

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	45,000.00	0.00	45,000.00
71211 - Intl Consult Security Charge	0.00	637.50	0.00	637.50
71405 - Service Contracts-Individuals	0.00	3,595.23	0.00	3,595.23
71605 - Travel Tickets-International	0.00	3,862.04	0.00	3,862.04
71610 - Travel Tickets-Local	0.00	7,627.25	0.00	7,627.25
71615 - Daily Subsistence Allow-Intl	0.00	218.48	0.00	218.48
71620 - Daily Subsistence Allow-Local	0.00	20,345.96	0.00	20,345.96
71635 - Travel - Other	0.00	1,178.72	0.00	1,178.72
72115 - Svc Co-Natural Resources & Env	0.00	16,500.00	0.00	16,500.00
72311 - Fuel, petroleum and other oils	0.00	2,509.15	0.00	2,509.15
72425 - Mobile Telephone Charges	0.00	60.58	0.00	60.58
72510 - Publications	0.00	7,400.14	0.00	7,400.14
72805 - Acquis of Computer Hardware	0.00	546.37	0.00	546.37
74210 - Printing and Publications	0.00	5,432.44	0.00	5,432.44
74220 - Translation Costs	0.00	380.00	0.00	380.00
74725 - Other L.T.S.H.	0.00	34,841.88	0.00	34,841.88
75105 - Facilities & Admin - Implement	0.00	11,981.99	0.00	11,981.99
75705 - Learning costs	0.00	5,009.30	0.00	5,009.30
75709 - Learning - training of counter	0.00	16,026.35	0.00	16,026.35
76125 - Realized Loss	0.00	24.47	0.00	24.47
76135 - Realized Gain	0.00	-9.57	0.00	-9.57

**Total for Fund 30000**                      **0.00**                      **183,168.28**                      **0.00**                      **183,168.28**

**Total for Dept : 30001**                      **0.00**                      **183,414.80**                      **0.00**                      **183,414.80**

Dept: 30003 (Angola - Crisis Prev & Rcvry)



**Combined Delivery Report By Project**

<b>Project Id :</b> 00084416 Strengthening Capacities for D	<b>Period :</b> Jan-Dec (2016)		
<b>Output # :</b> 00092430 Disaster Risk Reduction	<b>Impl. Partner :</b> 00064 National Execution		
	<b>Location :</b> Angola		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 04000 (Core Programme, UNU Centre)**

61305 - Salaries - IP Staff	0.00	85,419.97	0.00	85,419.97
61310 - Post Adjustment - IP Staff	0.00	67,795.00	0.00	67,795.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	12,800.00	0.00	12,800.00
62305 - Dependency Allowances-IP Staff	0.00	5,858.03	0.00	5,858.03
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	26,510.52	0.00	26,510.52
62315 - Contrib. to medical, social in	0.00	1,151.96	0.00	1,151.96
62320 - Mobility, Hardship, Non-remova	0.00	15,480.00	0.00	15,480.00
62330 - Rental Supplements - IP Staff	0.00	20,936.58	0.00	20,936.58
62340 - Annual Leave Expense - IP	0.00	2,942.01	0.00	2,942.01
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	5,527.49	0.00	5,527.49
63335 - Home Leave Trvl & Allow-IP Stf	0.00	5,550.00	0.00	5,550.00
63530 - Contribution to EOS Benefits	0.00	5,745.56	0.00	5,745.56
63535 - Contribution to Security	0.00	6,511.60	0.00	6,511.60
63540 - Contribution to Training	0.00	1,838.57	0.00	1,838.57
63545 - Contribution to ICT	0.00	2,298.25	0.00	2,298.25
63550 - Contributions to MAIP	0.00	383.01	0.00	383.01
63555 - Contribution to UN JFA	0.00	4,979.49	0.00	4,979.49
63560 - Contributions to Appendix D	0.00	383.01	0.00	383.01
65115 - Contributions to ASHI Reserve	0.00	12,257.22	0.00	12,257.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
66105 - Overtime & Night Differential	0.00	31.56	0.00	31.56
71205 - Intl Consultants-Sht Term-Tech	0.00	30,884.89	0.00	30,884.89
71310 - Local Consult.-Short Term-Supp	0.00	1,624.92	0.00	1,624.92
71405 - Service Contracts-Individuals	0.00	2,801.29	0.00	2,801.29
71605 - Travel Tickets-International	0.00	14,551.62	0.00	14,551.62
71610 - Travel Tickets-Local	0.00	3,698.68	0.00	3,698.68
71615 - Daily Subsistence Allow-Intl	0.00	4,855.77	0.00	4,855.77
71620 - Daily Subsistence Allow-Local	0.00	22,968.08	0.00	22,968.08
72311 - Fuel, petroleum and other oils	0.00	629.15	0.00	629.15
72402 - Building Maintenance	0.00	1,159.31	0.00	1,159.31
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	36.77	0.00	36.77
72505 - Stationery & other Office Supp	0.00	7.36	0.00	7.36
72715 - Hospitality Catering	0.00	112.87	0.00	112.87
73125 - Common Services-Premises	0.00	5,764.38	0.00	5,764.38
73210 - Reinforcement of premises	0.00	8.48	0.00	8.48
74110 - Audit Fees	0.00	4,417.44	0.00	4,417.44
74210 - Printing and Publications	0.00	1,834.77	0.00	1,834.77
74220 - Translation Costs	0.00	8,380.00	0.00	8,380.00
74505 - Insurance	0.00	- 57.00	0.00	- 57.00
74510 - Bank Charges	0.00	9,102.38	0.00	9,102.38
74525 - Sundry	0.00	14.71	0.00	14.71
75705 - Learning costs	0.00	32,828.69	0.00	32,828.69
75709 - Learning - training of counter	0.00	9,451.11	0.00	9,451.11
76125 - Realized Loss	0.00	0.15	0.00	0.15
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
77630 - Dep Exp Owned - ITC	0.00	203.23	0.00	203.23
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>440,451.41</b>	<b>0.00</b>	<b>440,451.41</b>



**Combined Delivery Report By Project**

<b>Project Id : 00084416 Strengthening Capacities for D</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00092430 Disaster Risk Reduction</b>	<b>Impl. Partner :</b>	<b>00064 National Execution</b>
	<b>Location :</b>	<b>Angola</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

**Fund : 04120 (TRAC3 - Response)**

71205 - Intl Consultants-Sht Term-Tech	0.00	92,950.00	0.00	92,950.00
71211 - Intl Consult Security Charge	0.00	278.38	0.00	278.38
71605 - Travel Tickets-International	0.00	9,611.24	0.00	9,611.24
71610 - Travel Tickets-Local	0.00	10,341.09	0.00	10,341.09
71615 - Daily Subsistence Allow-Intl	0.00	13,349.00	0.00	13,349.00
71620 - Daily Subsistence Allow-Local	0.00	16,030.65	0.00	16,030.65
72425 - Mobile Telephone Charges	0.00	67.13	0.00	67.13
72430 - Postage and Pouch	0.00	8.30	0.00	8.30
72510 - Publications	0.00	616.05	0.00	616.05
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	57.00	0.00	57.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	15,833.36	0.00	15,833.36
76135 - Realized Gain	0.00	-13.94	0.00	-13.94

**Total for Fund 04120**

**0.00 159,128.26 0.00 159,128.26**

**Fund : 11888 (Country Co-Financing CS)**

66105 - Overtime & Night Differential	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72402 - Building Maintenance	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-2.44	0.00	-2.44

**Total for Fund 11888**

**0.00 -2.44 0.00 -2.44**

**Fund : 30000 (PROGRAMME COST SHARING)**

71605 - Travel Tickets-International	0.00	-1,082.40	0.00	-1,082.40
71610 - Travel Tickets-Local	0.00	1,305.27	0.00	1,305.27
71615 - Daily Subsistence Allow-Intl	0.00	1,391.52	0.00	1,391.52
71620 - Daily Subsistence Allow-Local	0.00	8,917.00	0.00	8,917.00
72325 - Chemical, Glass, NonMetallic Prd	0.00	48,555.59	0.00	48,555.59
72505 - Stationery & other Office Supp	0.00	262.46	0.00	262.46
72620 - Joint Programming Expenditure	0.00	-902.94	0.00	-902.94
74205 - Audio Visual Productions	0.00	1,763.00	0.00	1,763.00
74510 - Bank Charges	0.00	826.45	0.00	826.45
75105 - Facilities & Admin - Implement	0.00	3,972.62	0.00	3,972.62
75705 - Learning costs	0.00	-3,529.00	0.00	-3,529.00
75709 - Learning - training of counter	0.00	-755.25	0.00	-755.25
76105 - Foreign Exch Transaction Loss	0.00	0.00	0.00	0.00



**Combined Delivery Report By Project**

UN Development Programme  
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Project Id : 00084416 Strengthening Capacities for D		Period : Jan-Dec (2016)		
Output # : 00092430 Disaster Risk Reduction		Impl. Partner : 00064 National Execution		
		Location : Angola		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 3.91	0.00	- 3.91
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>60,720.41</b>	<b>0.00</b>	<b>60,720.41</b>
<b>Total for Dept : 30003</b>	<b>0.00</b>	<b>660,297.64</b>	<b>0.00</b>	<b>660,297.64</b>
<b>Dept: 30004 (Angola - Dem. Governance)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
66105 - Overtime & Night Differential	0.00	1.69	0.00	1.69
71205 - Intl Consultants-Sht Term-Tech	0.00	6,742.30	0.00	6,742.30
71605 - Travel Tickets-International	0.00	3,384.00	0.00	3,384.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>10,127.99</b>	<b>0.00</b>	<b>10,127.99</b>
<b>Fund : 04120 (TRAC3 - Response)</b>				
71620 - Daily Subsistence Allow-Local	0.00	445.71	0.00	445.71
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>445.71</b>	<b>0.00</b>	<b>445.71</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 30004</b>	<b>0.00</b>	<b>10,573.70</b>	<b>0.00</b>	<b>10,573.70</b>
<b>Total for Output : 00092430</b>	<b>0.00</b>	<b>854,286.14</b>	<b>0.00</b>	<b>854,286.14</b>
<b>Project Total :</b>	<b>0.00</b>	<b>854,286.14</b>	<b>0.00</b>	<b>854,286.14</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

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Run Time: 14-02-2017 09:02:53

**Selection Criteria :**

Business Unit : AGO10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084416  
Selected Fund Code : ALL  
Selected Dept. IDs : B0300  
Selected Outputs : 00092430

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30001 - Angola - Central	0.00	183,414.80	0.00	183,414.80
30003 - Angola - Crisis Prev & Rcvry	0.00	660,297.64	0.00	660,297.64
30004 - Angola - Dem. Governance	0.00	10,573.70	0.00	10,573.70

**Combined Delivery Report By Project**

**Funds Utilization**

**Selection Criteria :**

Business Unit : AGO10  
Period : Jan-Dec (2016)  
Selected Project Id : 00084416  
Selected Fund Code : ALL  
Selected Dept. IDs : B0300  
Selected Outputs : 00092430

Project/Award: 00084416 Strengthening Capacities for D

Period : As at Dec 31, 2016

Output # 00092430 Impl. Partner :00064 National Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	1,219.35
Inventory	0.00
Prepayments	0.00
Commitments	302.90

Data/Date 2003/17

Data/Date 20 Feb 2017

Certificado por/ Certified by [Signature]  
(Assinatura autorizada do parceiro de implementação)  
(Signature of National Implementing Partner)

Certificado por/Certified by: [Signature]  
(Assinatura do Director do PNUD)  
(Signature of Director of UNDP)

Nome/Name Burginho Florin

Nome/Name Henriette Fredborg Larsen

Organismo/Entity \_\_\_\_\_

Organismo/Entity UNDP/CD



Angola